

FY 2027
July 1, 2026 - June 30, 2027
Mental Health, Intellectual Disabilities Payroll Tax Recommendations

Agency	Program	FY27 Recommendation
Action Ministries	Food Pantry Under 60	\$ 3,460
Be Concerned	Food Pantry Under 60	\$ 12,000
Brighton Center, Inc.	Financial Services	\$ 10,000
Brighton Center, Inc.	Homeward Bound Shelter	\$ 20,000
Brighton Center, Inc.	Youth Leadership Development	\$ 15,000
Brighton Center, Inc.	Emergency Assistance	\$ 40,000
CASA of the Northern Bluegrass Region	Court Appointed Special Advocate Program	\$ 22,810
Catholic Charities, Inc.	School Based Counseling	\$ 20,000
Catholic Charities, Inc.	Parenting Education	\$ 4,600
Children's Law Center	Legal Assistance	\$ 5,000
DCCH Center for Children and Families	Residential Treatment	\$ 25,000
DCCH Center for Children and Families	School Based Counseling	\$ 5,000
Easterseals Redwood	Adult Day Training	\$ 30,000
Easterseals Redwood	Children Habilitation	\$ 25,000
Easterseals Redwood	Therapeutic & Technology Services	\$ 20,000
Emergency Shelter of Northern KY	Emergency Shelter	\$ 15,000
Emergency Shelter of Northern KY	Transitional Work Program	\$ 5,000
Emergency Shelter of Northern KY	Shower & Laundry Program	\$ 5,000
Emergency Shelter of Northern KY	Temporary Overflow Shelter	\$ 55,000
Faith Community Clinic	Primary Care Clinic Under 60	\$ 10,000
Faith Community Pharmacy	Prescription Assistance Under 60	\$ 15,000
Family Nurturing Center	Child Abuse Treatment Services	\$ 36,500
Family Nurturing Center	Parenting Education	\$ 12,000
Family Nurturing Center	Kids on the Block	\$ 8,380
Family Nurturing Center	Stewards of Children	\$ 2,000
Family Nurturing Center	Parenting Time Visitation Program	\$ 5,000
FIESTA NKY, Inc.	Food Pantry	\$ 1,500
Holly Hill Child and Family Solutions	Residential Treatment	\$ 10,000
Holly Hill Child and Family Solutions	Supervised Visitation	\$ 5,000
Ion Center for Violence Prevention	Counseling & Crisis Intervention	\$ 7,000
Ion Center for Violence Prevention	Emergency Shelter	\$ 8,000
Learning Grove	NaviGo	\$ 10,000
Life Learning Center	Foundations for a Better Life	\$ 14,400
Mental Health America NKYSWOH	Payee Services	\$ 5,000
Mental Health America NKYSWOH	Peer Support, Individual	\$ 18,000
Mental Health America NKYSWOH	Peer Support, Group	\$ 5,000
Mentoring Plus	Mentoring Plus (Case Management)	\$ 20,000
New Day Ranch	Equine Therapy - Adults	\$ 2,500
New Perceptions	Adult Day Training	\$ 3,300
New Perceptions	Supported Employment	\$ 45,000
New Perceptions	Infant Stimulation	\$ 21,000
Newport Adult Learning Center	Campbell County Adult Education	\$ 13,200
NKY Children's Advocacy Center	Forensic Interviewing	\$ 35,000
NKY Community Action Commission	Emergency Assistance Under 60	\$ 23,400
NKY Education Council	Resiliency Poll Screening	\$ 12,000
NKY Health Department	Dental Program Administration	\$ 34,128
NKY Health Department	Dental Services	\$ 140,000
NKY Regional Mental Health Court	Case Management	\$ 25,773
NKY Regional Mental Health Court	Clinical Case Supervisor	\$ 16,465
Partners for Change	Mentoring Program	\$ 5,000
Perspectives for Life	Education Services, Adults (STRW)	\$ 3,700
Perspectives for Life	Education Services, Youth (STRW)	\$ 5,000
People Working Cooperatively	Emergency Home Repair Under 60	\$ 5,000
Proudworks (BAWAC)	Adult Day Training	\$ 30,000
Proudworks (BAWAC)	Supported Employment	\$ 35,000
Samaritan Car Care Clinic	Non-Profit Vehicle Repair Services	\$ 20,000
St.Vincent de Paul NKY	Emergency Assistance	\$ 5,000
St.Vincent de Paul NKY	Food Pantry	\$ 5,000
The Point	Youth Education Services	\$ 10,000
The Point	Supported Employment	\$ 5,000
WAVE Foundation	After School Programs	\$ 2,000
Welcome House	Emergency Shelter Women, Children & Families	\$ 39,000
Welcome House	Payee Services	\$ 15,000
Welcome House	Homeless Street Outreach	\$ 15,000
Total Mental Health/Intellectual Disabilities Payroll Tax Recommendations		\$ 1,102,116